AGENDA

Board of Supervisors

County of Prince George, Virginia

Budget Work Session
April 19, 2023

County Administration Bldg. Boardroom, Third Floor 6602 Courts Drive, Prince George, Virginia 5:00 p.m.

The meeting will be live-streamed at the following link: https://www.princegeorgecountyva.gov/live_stream/index.php

This is a budget work session and there is no public comment period.

CALL TO ORDER

Roll Call

ORDER OF BUSINESS

1. Recommendations to the Circuit Court for Alternate Board of Equalization Members

WORK SESSION

- 2. School budget discussion (Dr. Lisa Pennycuff)
- 3. Crater Youth Care Commission (Betsy Drewry)
- 4. Updates to Local Tax Revenue Projections (Betsy Drewry)
- 5. Discussion of State Budget and Recommendation for State-Supported Pay Increase (Betsy Drewry)

6.	Discussion of Change in Introduced	l Utility "Debt Payment"	Expenditure (Betsy Drewry)
<u>ADJO</u>	<u>DURNMENT</u>		