

AGENDA
Board of Supervisors
County of Prince George, Virginia

Pre-Budget Work Session
March 1, 2022

County Administration Bldg. Boardroom, Third Floor
6602 Courts Drive, Prince George, Virginia
5:00 p.m.

This meeting is being held electronically in accord with Virginia Code Section 15.2-1413. The meeting is accessible by:

If you would like to participate in the meeting via Zoom -

<https://zoom.us/j/5053851421?pwd=V2pjSHFneFRLUUE2bjNqQnR3emZoUT09>

Meeting ID: 505 385 1421

Password: 200726

One tap mobile

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Dial by your location

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CALL TO ORDER

Roll Call

WORK SESSION

1. Update on Riverside Regional Jail Budget
2. Update on Vendor Contract Terminations – Inflation and Minimum Wage Impacts
3. Fire/EMS Budget Change
4. RCJA Budget
5. Real Estate Taxes
 - a. FY2023 Assessed Values and Revenue Estimate
 - b. Tax Rate Change Options

- c. Impacts of Rate Change (County / School Share)
- 6. Personal Property Taxes / Revenue Estimates
 - a. Tax Rate Change Options
 - b. Possible Elimination of Motor Vehicle License Fee
 - c. Impacts of Rate Change / Elimination of Motor Vehicle License Fee (County / School Share)
- 7. School Revenue Sharing Calculation
 - a. Transfer Percentage Change Based on Population Increase vs. School Enrollment
 - b. Impacts of Increases in Shared Revenue
- 8. “Balancing” Requests to Available Resources - Board Priorities
 - a. Discussion of Revenue Changes
 - b. Discussion and Consensus on major initiatives / requests
 - i. “Must Dos”
 - ii. Other Initiatives & Requests – Board Options / Choices

ADJOURNMENT