

AGENDA

Board of Supervisors

County of Prince George, Virginia

Pre-Budget Work Session

February 23, 2022

County Administration Bldg. Boardroom, Third Floor
6602 Courts Drive, Prince George, Virginia
4:00 p.m.

This meeting is being held electronically in accord with Virginia Code Section 15.2-1413. The meeting is accessible by:

If you would like to participate in the meeting via Zoom -

<https://zoom.us/j/5053851421?pwd=V2pjSHFneFRLUUE2bjNqQnR3emZoUT09>

Meeting ID: 505 385 1421

Password: 200726

One tap mobile

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Dial by your location

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CALL TO ORDER

Roll Call

WORK SESSION

1. Discussion of Police Requests (Keith Early, Police Chief)
 - a. New Positions
 - b. Pay Range Improvements (starting salaries)
 - c. Reclassification of ECC Manager
2. Parks and Recreation
 - a. New Position
 - b. Lawn Mower & Trailer
 - c. Scott Park Irrigation / Sprigging / Well Installation – Field 3
 - d. Scott Park Field 7 Netting
3. Assessor
 - a. New Position
 - b. Non-Salary Increases
4. Social Services
 - a. New Positions
 - b. Contributions to Outside Organizations
5. General Services
 - a. New Position
6. Information Technology
 - a. New Position
 - b. Microsoft Suite Upgrade
7. Sheriff
 - a. ~~New Position~~ [Request withdrawn February 18, 2022]

- b. Discussion of Possible Loss of Comp Board Funding for one Deputy
- 8. Commonwealth's Attorney / Victim Witness
 - a. Position Reclassifications
 - b. Request to make part-time Victim Witness Program Assistant full-time Victim Witness Advocate
- 9. Community Development & Code Compliance AND Planning
 - a. Funding for Authorized Position
 - b. Increase in Compensation for Planning Commission and BZA Members
- 10. General District Court
 - a. ~~Local Position Request~~ [Request withdrawn February 18, 2022]
- 11. Cost Summary / Recap of Position Requests and Budget Impact

ADJOURNMENT