

## **AGENDA**

Board of Supervisors

County of Prince George, Virginia

Pre-Budget Work Session

December 15, 2021

County Administration Bldg. Boardroom, Third Floor  
6602 Courts Drive, Prince George, Virginia  
4:00 p.m.

This meeting is being held electronically in accord with Virginia Code Section 15.2-1413. The meeting is accessible by:

If you would like to participate in the meeting via Zoom -

<https://zoom.us/j/5053851421?pwd=V2pjSHFneFRLUUE2bjNqQnR3emZoUT09>

Meeting ID: 505 385 1421

Password: 200726

One tap mobile

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**CALL TO ORDER**

Roll Call

**WORK SESSION**

Employee Pay Plan (Betsy Drewry, Finance Director)

Employee Benefits (Betsy Drewry, Finance Director and Corrie Hurt, Human Resources Director)

Utility Rate Adjustments (Frank Haltom, County Engineer)

Draft FY2023 Budget Calendar and Timelines (Betsy Drewry, Finance Director)

Discussion of FY2023 Budget Process (Betsy Drewry, Finance Director)

FY2023 Capital Improvement Plan Board Priorities (Betsy Drewry, Finance Director)

Ordinance Creating the New Townhouse District (Tim Graves, Planning)

**ADJOURNMENT**